

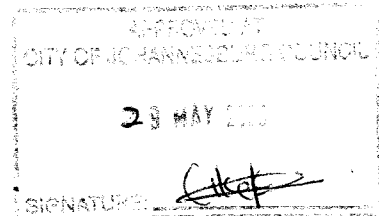


CITY OF JOHANNESBURG  
METROPOLITAN MUNICIPALITY  
1996

**MINUTES OF THE 15<sup>TH</sup> EXTRA-ORDINARY MEETING OF THE CITY OF JOHANNESBURG COUNCIL HELD ON WEDNESDAY, 27 MAY 2020, AT 10:00 THROUGH WEBEX AS PER DIRECTIVE 6.7.3 OF THE REGULATIONS ISSUED BY THE MINISTER OF COGTA ON 29 MAY 2020.**

These Minutes comprise:

- 1A Index
- 1B Members Present
- 1 Opening
- 2 Applications for Leave of Absence
- 3 Official Notices
- 4 Reports of the Executive Mayor
- 5 Announcements by the Speaker



#### 4 RECOMMENDATIONS TO THE COUNCIL (Section A)

RESOLVED

That the reports of the Executive Mayor be now considered.

Item 3      TABLING OF THE 2020/21 – 2022/23  
              MEDIUM-TERM BUDGET AND RELATED  
              DOCUMENTATION

RESOLVED

ITEM A:    2020/21 – 2022/23 DRAFT MEDIUM-TERM OPERATING BUDGET FOR THE  
              CITY OF JOHANNESBURG

- 1      That the draft consolidated operating revenue of R61.8 billion, operating expenditure of R59.9 billion, taxation of R47.7 million and capital grants and contributions of R2.6 billion for the City of Johannesburg for the financial year 2020/21, and the indicatives for the projected medium-term period 2021/22 to 2022/23 be noted as set out in the following attachments:
  - (1)    The consolidated operating budget for the City, Core Administration and Municipal Entities as reflected in Annexure A, B and C.
  - (2)    The operating revenue and expenditure budget by vote for the City as reflected in Annexure D.
  
- 2      That the subsidies payable by Core Administration to the following Municipal Entities be noted:

Municipal Entity	Adjusted Budget 2019/20	Budget 2020/21	Estimate 2021/22	Estimate 2022/23
	R 000	R 000	R 000	R 000
Pikitup	587 027	579 327	604 986	654 101
Johannesburg Roads Agency	1 176 531	1 271 090	1 342 270	1 419 504
Metrobus	641 453	673 120	713 320	754 044
Johannesburg City Parks and Zoo	875 745	935 075	987 888	1 045 967
Johannesburg Development Agency	37 181	37 868	40 822	42 841
Johannesburg Property Company	499 116	506 677	532 723	565 926
Metropolitan Trading Company	240 661	268 074	279 742	293 729
Johannesburg Social and Housing Company	29 677	3 055	4 710	6 403
Joburg City Theatres	120 628	136 513	147 497	157 103
<b>Total subsidies to ME's</b>	<b>4 208 019</b>	<b>4 410 799</b>	<b>4 653 958</b>	<b>4 939 618</b>

- 3      That the supporting information contained in the 2020/21 – 2022/23 Draft Medium-Term Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be noted in conjunction with this report.

ITEM B: 2020/21 – 2022/23 DRAFT MEDIUM-TERM CAPITAL BUDGET FOR THE CITY OF JOHANNESBURG

- 1 That the draft capital budget of R8 419 022 000 for the year 2020/21, R8 655 323 000 for the year 2021/22 and R9 223 218 000 for the year 2022/23 of the City of Johannesburg be noted in terms of Section 16 (3) of the MFMA as set out in the following schedules:
  - (1) Capital budget by vote for each of the Municipal Entities and Core Administration as reflected in Annexure A.

